

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	601,233,790	100.00%	609,114,284	100.00%	△7,880,494	△1.29%
100 지방세수입	29,221,785	4.86%	29,071,166	4.77%	150,619	0.52%
110 지방세	29,221,785	4.86%	29,071,166	4.77%	150,619	0.52%
111 보통세	29,055,885	4.83%	28,915,166	4.75%	140,719	0.49%
111-03 주민세	588,000	0.10%	525,000	0.09%	63,000	12.00%
111-04 재산세	4,815,000	0.80%	4,713,000	0.77%	102,000	2.16%
111-05 자동차세	4,528,250	0.75%	4,820,000	0.79%	△291,750	△6.05%
111-07 담배소비세	2,824,635	0.47%	2,757,166	0.45%	67,469	2.45%
111-08 지방소비세	11,800,000	1.96%	12,100,000	1.99%	△300,000	△2.48%
111-09 지방소득세	4,500,000	0.75%	4,000,000	0.66%	500,000	12.50%
113 지난년도수입	165,900	0.03%	156,000	0.03%	9,900	6.35%
113-01 지난년도수입	165,900	0.03%	156,000	0.03%	9,900	6.35%
200 세외수입	23,647,286	3.93%	23,576,321	3.87%	70,965	0.30%
210 경상적세외수입	17,501,544	2.91%	14,847,379	2.44%	2,654,165	17.88%
211 재산임대수입	1,213,471	0.20%	1,195,679	0.20%	17,792	1.49%
211-01 국유재산임대료	83,000	0.01%	87,200	0.01%	△4,200	△4.82%
211-02 공유재산임대료	1,130,471	0.19%	1,108,479	0.18%	21,992	1.98%
212 사용료수입	4,896,119	0.81%	4,578,850	0.75%	317,269	6.93%
212-01 도로사용료	70,000	0.01%	75,000	0.01%	△5,000	△6.67%
212-02 하천사용료	1,500	0.00%	1,500	0.00%	0	0.00%
212-03 하수도사용료	254,000	0.04%	254,000	0.04%	0	0.00%
212-04 상수도사용료	3,400,000	0.57%	3,200,000	0.53%	200,000	6.25%
212-06 시장사용료	5,190	0.00%	4,000	0.00%	1,190	29.75%
212-07 입장료수입	173,000	0.03%	248,000	0.04%	△75,000	△30.24%
212-09 기타사용료	992,429	0.17%	796,350	0.13%	196,079	24.62%
213 수수료수입	2,655,550	0.44%	2,656,950	0.44%	△1,400	△0.05%
213-01 증지수입	143,800	0.02%	135,000	0.02%	8,800	6.52%
213-02 폐기물처리수수료	840,000	0.14%	840,000	0.14%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.04%	230,000	0.04%	0	0.00%
213-04 보건의료수수료	1,200,000	0.20%	1,200,000	0.20%	0	0.00%
213-05 기타수수료	241,750	0.04%	251,950	0.04%	△10,200	△4.05%
214 사업수입	5,554,464	0.92%	4,852,800	0.80%	701,664	14.46%

(단위:천원)

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214-03 매각사업수입	283,664	0.05%	0	0.00%	283,664	순증
214-05 기타사업수입	5,270,800	0.88%	4,852,800	0.80%	418,000	8.61%
215 징수교부금수입	645,300	0.11%	645,000	0.11%	300	0.05%
215-01 징수교부금수입	645,300	0.11%	645,000	0.11%	300	0.05%
216 이자수입	2,536,640	0.42%	918,100	0.15%	1,618,540	176.29%
216-01 공공예금이자수입	2,533,150	0.42%	815,700	0.13%	1,717,450	210.55%
216-03 기타이자수입	3,490	0.00%	102,400	0.02%	△98,910	△96.59%
220 임시적세외수입	5,508,342	0.92%	8,063,140	1.32%	△2,554,798	△31.68%
221 재산매각수입	709,700	0.12%	3,738,698	0.61%	△3,028,998	△81.02%
221-03 공유재산매각수입금	700,000	0.12%	3,724,698	0.61%	△3,024,698	△81.21%
221-04 불용품매각대금	9,700	0.00%	14,000	0.00%	△4,300	△30.71%
222 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
222-01 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
224 기타수입	4,530,642	0.75%	4,056,442	0.67%	474,200	11.69%
224-04 지적재조사조정금	600,000	0.10%	600,000	0.10%	0	0.00%
224-05 지방교부세감소분보전수입	3,500,000	0.58%	3,000,000	0.49%	500,000	16.67%
224-07 그외수입	430,642	0.07%	456,442	0.07%	△25,800	△5.65%
225 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
225-01 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
230 지방행정제재·부과금	637,400	0.11%	665,802	0.11%	△28,402	△4.27%
231 과징금	90,900	0.02%	94,400	0.02%	△3,500	△3.71%
231-01 과징금	90,900	0.02%	94,400	0.02%	△3,500	△3.71%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	3,300	0.00%	3,002	0.00%	298	9.93%
233-01 변상금	3,300	0.00%	3,002	0.00%	298	9.93%
234 과태료	239,000	0.04%	248,400	0.04%	△9,400	△3.78%
234-02 기타과태료	239,000	0.04%	248,400	0.04%	△9,400	△3.78%
236 부담금	184,200	0.03%	200,000	0.03%	△15,800	△7.90%
236-01 부담금	184,200	0.03%	200,000	0.03%	△15,800	△7.90%
300 지방교부세	218,200,000	36.29%	248,627,000	40.82%	△30,427,000	△12.24%
310 지방교부세	211,800,000	35.23%	240,627,000	39.50%	△28,827,000	△11.98%

(단위:천원)

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		구성비		구성비		증감률
311 지방교부세	211,800,000	35.23%	240,627,000	39.50%	△28,827,000	△11.98%
311-01 보통교부세	192,000,000	31.93%	210,000,000	34.48%	△18,000,000	△8.57%
311-03 부동산교부세	19,800,000	3.29%	30,627,000	5.03%	△10,827,000	△35.35%
320 지방소멸대응기금	6,400,000	1.06%	8,000,000	1.31%	△1,600,000	△20.00%
321 지방소멸대응기금	6,400,000	1.06%	8,000,000	1.31%	△1,600,000	△20.00%
321-01 지방소멸대응기금	6,400,000	1.06%	8,000,000	1.31%	△1,600,000	△20.00%
400 조정교부금등	20,423,254	3.40%	23,123,254	3.80%	△2,700,000	△11.68%
420 시·군조정교부금등	20,423,254	3.40%	23,123,254	3.80%	△2,700,000	△11.68%
421 시·군조정교부금등	20,423,254	3.40%	23,123,254	3.80%	△2,700,000	△11.68%
421-01 시·군일반조정교부금	20,423,254	3.40%	23,123,254	3.80%	△2,700,000	△11.68%
500 보조금	222,582,204	37.02%	202,491,901	33.24%	20,090,303	9.92%
510 국고보조금등	166,278,173	27.66%	145,850,605	23.94%	20,427,568	14.01%
511 국고보조금등	166,278,173	27.66%	145,850,605	23.94%	20,427,568	14.01%
511-01 국고보조금	116,903,263	19.44%	108,271,312	17.78%	8,631,951	7.97%
511-02 지역균형발전특별회계보조금	30,481,568	5.07%	20,883,842	3.43%	9,597,726	45.96%
511-03 기금	18,893,342	3.14%	16,695,451	2.74%	2,197,891	13.16%
520 시·도비보조금등	56,304,031	9.36%	56,641,296	9.30%	△337,265	△0.60%
521 시·도비보조금등	56,304,031	9.36%	56,641,296	9.30%	△337,265	△0.60%
521-01 시·도비보조금등	56,304,031	9.36%	56,641,296	9.30%	△337,265	△0.60%
700 보전수입등및내부거래	87,159,261	14.50%	82,224,642	13.50%	4,934,619	6.00%
710 보전수입등	25,261,454	4.20%	28,561,454	4.69%	△3,300,000	△11.55%
711 잉여금	20,825,582	3.46%	24,125,582	3.96%	△3,300,000	△13.68%
711-01 순세계잉여금	20,825,582	3.46%	24,125,582	3.96%	△3,300,000	△13.68%
712 전년도이월금	4,435,872	0.74%	4,435,872	0.73%	0	0.00%
712-01 국고보조금사용잔액	2,741,460	0.46%	2,741,460	0.45%	0	0.00%
712-02 시·도비보조금사용잔액	1,694,412	0.28%	1,694,412	0.28%	0	0.00%
720 내부거래	61,897,807	10.30%	53,663,188	8.81%	8,234,619	15.35%
721 전입금	58,115,228	9.67%	53,663,188	8.81%	4,452,040	8.30%
721-03 기타회계전입금	43,115,228	7.17%	53,663,188	8.81%	△10,547,960	△19.66%
721-04 기금전입금	15,000,000	2.49%	0	0.00%	15,000,000	순증
722 예탁금및예수금	3,782,579	0.63%	0	0.00%	3,782,579	순증

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		구성비		구성비		증감률
722-03 예탁금원금회수수입	3,782,579	0.63%	0	0.00%	3,782,579	순증