

# 세입총괄표

2023년도 추경 1 회 환경기초시설특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	36,749,456	100.00%	33,955,070	100.00%	2,794,386	8.23%
200 세외수입	1,794,335	4.88%	1,687,200	4.97%	107,135	6.35%
210 경상적세외수입	1,589,800	4.33%	1,589,000	4.68%	800	0.05%
211 재산임대수입	2,000	0.01%	2,000	0.01%	0	0.00%
211-02 공유재산임대료	2,000	0.01%	2,000	0.01%	0	0.00%
212 사용료수입	254,000	0.69%	254,000	0.75%	0	0.00%
212-03 하수도사용료	254,000	0.69%	254,000	0.75%	0	0.00%
213 수수료수입	1,233,000	3.36%	1,233,000	3.63%	0	0.00%
213-02 폐기물처리수수료	840,000	2.29%	840,000	2.47%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.63%	230,000	0.68%	0	0.00%
213-05 기타수수료	163,000	0.44%	163,000	0.48%	0	0.00%
216 이자수입	100,800	0.27%	100,000	0.29%	800	0.80%
216-01 공공예금이자수입	100,000	0.27%	0	0.00%	100,000	순증
216-03 기타이자수입	800	0.00%	100,000	0.29%	△99,200	△99.20%
220 임시적세외수입	129,335	0.35%	23,000	0.07%	106,335	462.33%
222 자치단체간부담금	23,000	0.06%	23,000	0.07%	0	0.00%
222-01 자치단체간부담금	23,000	0.06%	23,000	0.07%	0	0.00%
224 기타수입	96,391	0.26%	0	0.00%	96,391	순증
224-07 그외수입	96,391	0.26%	0	0.00%	96,391	순증
225 지난년도수입	9,944	0.03%	0	0.00%	9,944	순증
225-01 지난년도수입	9,944	0.03%	0	0.00%	9,944	순증
230 지방행정제재·부과금	75,200	0.20%	75,200	0.22%	0	0.00%
234 과태료	5,200	0.01%	5,200	0.02%	0	0.00%
234-02 기타과태료	5,200	0.01%	5,200	0.02%	0	0.00%
236 부담금	70,000	0.19%	70,000	0.21%	0	0.00%
236-01 부담금	70,000	0.19%	70,000	0.21%	0	0.00%
500 보조금	9,867,440	26.85%	6,693,940	19.71%	3,173,500	47.41%
510 국고보조금등	7,527,000	20.48%	5,481,500	16.14%	2,045,500	37.32%
511 국고보조금등	7,527,000	20.48%	5,481,500	16.14%	2,045,500	37.32%
511-01 국고보조금	7,527,000	20.48%	5,481,500	16.14%	2,045,500	37.32%
520 시·도비보조금등	2,340,440	6.37%	1,212,440	3.57%	1,128,000	93.04%
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(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
521-01 시·도비보조금등	2,340,440	6.37%	1,212,440	3.57%	1,128,000	93.04%
700 보전수입등및내부거래	25,087,681	68.27%	25,573,930	75.32%	△486,249	△1.90%
710 보전수입등	2,479,664	6.75%	800,000	2.36%	1,679,664	209.96%
711 잉여금	2,443,746	6.65%	800,000	2.36%	1,643,746	205.47%
711-01 순세계잉여금	2,443,746	6.65%	800,000	2.36%	1,643,746	205.47%
712 전년도이월금	35,918	0.10%	0	0.00%	35,918	순증
712-01 국고보조금사용잔액	31,436	0.09%	0	0.00%	31,436	순증
712-02 시·도비보조금사용잔액	4,482	0.01%	0	0.00%	4,482	순증
720 내부거래	22,608,017	61.52%	24,773,930	72.96%	△2,165,913	△8.74%
721 전입금	22,608,017	61.52%	24,773,930	72.96%	△2,165,913	△8.74%
721-03 기타회계전입금	22,608,017	61.52%	24,773,930	72.96%	△2,165,913	△8.74%