

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	623,157,324	100.00%	601,233,790	100.00%	21,923,534	3.65%
100 지방세수입	29,221,785	4.69%	29,221,785	4.86%	0	0.00%
110 지방세	29,221,785	4.69%	29,221,785	4.86%	0	0.00%
111 보통세	29,055,885	4.66%	29,055,885	4.83%	0	0.00%
111-03 주민세	588,000	0.09%	588,000	0.10%	0	0.00%
111-04 재산세	4,815,000	0.77%	4,815,000	0.80%	0	0.00%
111-05 자동차세	4,528,250	0.73%	4,528,250	0.75%	0	0.00%
111-07 담배소비세	2,824,635	0.45%	2,824,635	0.47%	0	0.00%
111-08 지방소비세	11,800,000	1.89%	11,800,000	1.96%	0	0.00%
111-09 지방소득세	4,500,000	0.72%	4,500,000	0.75%	0	0.00%
113 지난년도수입	165,900	0.03%	165,900	0.03%	0	0.00%
113-01 지난년도수입	165,900	0.03%	165,900	0.03%	0	0.00%
200 세외수입	23,673,524	3.80%	23,647,286	3.93%	26,238	0.11%
210 경상적세외수입	17,227,977	2.76%	17,501,544	2.91%	△273,567	△1.56%
211 재산임대수입	938,298	0.15%	1,213,471	0.20%	△275,173	△22.68%
211-01 국유재산임대료	83,000	0.01%	83,000	0.01%	0	0.00%
211-02 공유재산임대료	855,298	0.14%	1,130,471	0.19%	△275,173	△24.34%
212 사용료수입	4,898,219	0.79%	4,896,119	0.81%	2,100	0.04%
212-01 도로사용료	70,000	0.01%	70,000	0.01%	0	0.00%
212-02 하천사용료	1,500	0.00%	1,500	0.00%	0	0.00%
212-03 하수도사용료	254,000	0.04%	254,000	0.04%	0	0.00%
212-04 상수도사용료	3,400,000	0.55%	3,400,000	0.57%	0	0.00%
212-06 시장사용료	5,190	0.00%	5,190	0.00%	0	0.00%
212-07 입장료수입	175,100	0.03%	173,000	0.03%	2,100	1.21%
212-09 기타사용료	992,429	0.16%	992,429	0.17%	0	0.00%
213 수수료수입	2,655,550	0.43%	2,655,550	0.44%	0	0.00%
213-01 증지수입	143,800	0.02%	143,800	0.02%	0	0.00%
213-02 폐기물처리수수료	840,000	0.13%	840,000	0.14%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.04%	230,000	0.04%	0	0.00%
213-04 보건의료수수료	1,200,000	0.19%	1,200,000	0.20%	0	0.00%
213-05 기타수수료	241,750	0.04%	241,750	0.04%	0	0.00%
214 사업수입	5,538,818	0.89%	5,554,464	0.92%	△15,646	△0.28%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
214-03 매각사업수입	283,664	0.05%	283,664	0.05%	0	0.00%
214-05 기타사업수입	5,255,154	0.84%	5,270,800	0.88%	△15,646	△0.30%
215 징수교부금수입	645,300	0.10%	645,300	0.11%	0	0.00%
215-01 징수교부금수입	645,300	0.10%	645,300	0.11%	0	0.00%
216 이자수입	2,551,792	0.41%	2,536,640	0.42%	15,152	0.60%
216-01 공공예금이자수입	2,533,750	0.41%	2,533,150	0.42%	600	0.02%
216-03 기타이자수입	18,042	0.00%	3,490	0.00%	14,552	416.96%
220 임시적세외수입	5,808,147	0.93%	5,508,342	0.92%	299,805	5.44%
221 재산매각수입	717,500	0.12%	709,700	0.12%	7,800	1.10%
221-03 공유재산매각수입금	700,000	0.11%	700,000	0.12%	0	0.00%
221-04 불용품매각대금	17,500	0.00%	9,700	0.00%	7,800	80.41%
222 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
222-01 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
223 보조금반환수입	116,779	0.02%	0	0.00%	116,779	순증
223-02 자체보조금등반환수입	116,779	0.02%	0	0.00%	116,779	순증
224 기타수입	4,705,868	0.76%	4,530,642	0.75%	175,226	3.87%
224-04 지적재조사조정금	600,000	0.10%	600,000	0.10%	0	0.00%
224-05 지방교부세감소분보전수입	3,500,000	0.56%	3,500,000	0.58%	0	0.00%
224-07 그외수입	605,868	0.10%	430,642	0.07%	175,226	40.69%
225 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
225-01 지난년도수입	140,000	0.02%	140,000	0.02%	0	0.00%
230 지방행정제재·부과금	637,400	0.10%	637,400	0.11%	0	0.00%
231 과징금	90,900	0.01%	90,900	0.02%	0	0.00%
231-01 과징금	90,900	0.01%	90,900	0.02%	0	0.00%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	3,300	0.00%	3,300	0.00%	0	0.00%
233-01 변상금	3,300	0.00%	3,300	0.00%	0	0.00%
234 과태료	239,000	0.04%	239,000	0.04%	0	0.00%
234-02 기타과태료	239,000	0.04%	239,000	0.04%	0	0.00%
236 부담금	184,200	0.03%	184,200	0.03%	0	0.00%

(단위:천원)

장·관·항·목	예산액	구성비	기정액	구성비	비교증감	
						증감률
236-01 부담금	184,200	0.03%	184,200	0.03%	0	0.00%
300 지방교부세	233,904,000	37.54%	218,200,000	36.29%	15,704,000	7.20%
310 지방교부세	227,504,000	36.51%	211,800,000	35.23%	15,704,000	7.41%
311 지방교부세	227,504,000	36.51%	211,800,000	35.23%	15,704,000	7.41%
311-01 보통교부세	208,895,000	33.52%	192,000,000	31.93%	16,895,000	8.80%
311-03 부동산교부세	18,609,000	2.99%	19,800,000	3.29%	△1,191,000	△6.02%
320 지방소멸대응기금	6,400,000	1.03%	6,400,000	1.06%	0	0.00%
321 지방소멸대응기금	6,400,000	1.03%	6,400,000	1.06%	0	0.00%
321-01 지방소멸대응기금	6,400,000	1.03%	6,400,000	1.06%	0	0.00%
400 조정교부금등	21,338,600	3.42%	20,423,254	3.40%	915,346	4.48%
420 시·군조정교부금등	21,338,600	3.42%	20,423,254	3.40%	915,346	4.48%
421 시·군조정교부금등	21,338,600	3.42%	20,423,254	3.40%	915,346	4.48%
421-01 시·군일반조정교부금	20,000,600	3.21%	20,423,254	3.40%	△422,654	△2.07%
421-02 시·군특별조정교부금	1,338,000	0.21%	0	0.00%	1,338,000	순증
500 보조금	222,803,975	35.75%	222,582,204	37.02%	221,771	0.10%
510 국고보조금등	167,142,594	26.82%	166,278,173	27.66%	864,421	0.52%
511 국고보조금등	167,142,594	26.82%	166,278,173	27.66%	864,421	0.52%
511-01 국고보조금	117,472,832	18.85%	116,903,263	19.44%	569,569	0.49%
511-02 지역균형발전특별회계보조금	30,684,217	4.92%	30,481,568	5.07%	202,649	0.66%
511-03 기금	18,985,545	3.05%	18,893,342	3.14%	92,203	0.49%
520 시·도비보조금등	55,661,381	8.93%	56,304,031	9.36%	△642,650	△1.14%
521 시·도비보조금등	55,661,381	8.93%	56,304,031	9.36%	△642,650	△1.14%
521-01 시·도비보조금등	55,661,381	8.93%	56,304,031	9.36%	△642,650	△1.14%
700 보전수입등및내부거래	92,215,440	14.80%	87,159,261	14.50%	5,056,179	5.80%
710 보전수입등	34,636,617	5.56%	25,261,454	4.20%	9,375,163	37.11%
711 잉여금	29,276,830	4.70%	20,825,582	3.46%	8,451,248	40.58%
711-01 순세계잉여금	29,276,830	4.70%	20,825,582	3.46%	8,451,248	40.58%
712 전년도이월금	5,183,402	0.83%	4,435,872	0.74%	747,530	16.85%
712-01 국고보조금사용잔액	3,851,671	0.62%	2,741,460	0.46%	1,110,211	40.50%
712-02 시·도비보조금사용잔액	1,331,731	0.21%	1,694,412	0.28%	△362,681	△21.40%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
715 보조금등반환금	176,385	0.03%	0	0.00%	176,385	순증
715-01 국고보조금등반환금	139,381	0.02%	0	0.00%	139,381	순증
715-02 시·도비보조금등반환금	37,004	0.01%	0	0.00%	37,004	순증
720 내부거래	57,578,823	9.24%	61,897,807	10.30%	△4,318,984	△6.98%
721 전입금	57,235,688	9.18%	58,115,228	9.67%	△879,540	△1.51%
721-03 기타회계전입금	42,079,880	6.75%	43,115,228	7.17%	△1,035,348	△2.40%
721-04 기금전입금	15,000,000	2.41%	15,000,000	2.49%	0	0.00%
721-05 교육비특별회계전입금	155,808	0.03%	0	0.00%	155,808	순증
722 예탁금및예수금	343,135	0.06%	3,782,579	0.63%	△3,439,444	△90.93%
722-03 예탁금원금회수수입	343,135	0.06%	3,782,579	0.63%	△3,439,444	△90.93%