

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	532,762,416	100.00%	486,310,100	100.00%	46,452,316	9.55%
100 지방세수입	29,071,166	5.46%	23,728,253	4.88%	5,342,913	22.52%
110 지방세	29,071,166	5.46%	23,728,253	4.88%	5,342,913	22.52%
111 보통세	28,915,166	5.43%	23,572,253	4.85%	5,342,913	22.67%
111-03 주민세	525,000	0.10%	475,000	0.10%	50,000	10.53%
111-04 재산세	4,713,000	0.88%	4,168,000	0.86%	545,000	13.08%
111-05 자동차세	4,820,000	0.90%	4,910,000	1.01%	△90,000	△1.83%
111-07 담배소비세	2,757,166	0.52%	2,757,166	0.57%	0	0.00%
111-08 지방소비세	12,100,000	2.27%	7,662,087	1.58%	4,437,913	57.92%
111-09 지방소득세	4,000,000	0.75%	3,600,000	0.74%	400,000	11.11%
113 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
113-01 지난년도수입	156,000	0.03%	156,000	0.03%	0	0.00%
200 세외수입	18,513,879	3.48%	19,779,818	4.07%	△1,265,939	△6.40%
210 경상적세외수입	10,033,379	1.88%	9,385,590	1.93%	647,789	6.90%
211 재산임대수입	1,193,679	0.22%	1,082,968	0.22%	110,711	10.22%
211-01 국유재산임대료	87,200	0.02%	87,000	0.02%	200	0.23%
211-02 공유재산임대료	1,106,479	0.21%	995,968	0.20%	110,511	11.10%
212 사용료수입	1,124,850	0.21%	1,131,668	0.23%	△6,818	△0.60%
212-01 도로사용료	75,000	0.01%	74,668	0.02%	332	0.44%
212-02 하천사용료	1,500	0.00%	1,800	0.00%	△300	△16.67%
212-06 시장사용료	4,000	0.00%	4,000	0.00%	0	0.00%
212-07 입장료수입	248,000	0.05%	248,000	0.05%	0	0.00%
212-09 기타사용료	796,350	0.15%	803,200	0.17%	△6,850	△0.85%
213 수수료수입	1,418,950	0.27%	1,380,450	0.28%	38,500	2.79%
213-01 증지수입	135,000	0.03%	136,000	0.03%	△1,000	△0.74%
213-04 보건의료수수료	1,200,000	0.23%	1,200,000	0.25%	0	0.00%
213-05 기타수수료	83,950	0.02%	44,450	0.01%	39,500	88.86%
214 사업수입	4,852,800	0.91%	4,308,700	0.89%	544,100	12.63%
214-05 기타사업수입	4,852,800	0.91%	4,295,000	0.88%	557,800	12.99%
215 징수교부금수입	640,000	0.12%	640,100	0.13%	△100	△0.02%
215-01 징수교부금수입	640,000	0.12%	640,100	0.13%	△100	△0.02%
216 이자수입	803,100	0.15%	841,704	0.17%	△38,604	△4.59%

(단위:천원)

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216-01 공공예금이자수입	800,700	0.15%	801,400	0.16%	△700	△0.09%
216-03 기타이자수입	2,400	0.00%	40,304	0.01%	△37,904	△94.05%
220 임시적세외수입	7,989,898	1.50%	9,905,828	2.04%	△1,915,930	△19.34%
221 재산매각수입	3,734,698	0.70%	5,479,703	1.13%	△1,745,005	△31.84%
221-03 공유재산매각수입금	3,724,698	0.70%	5,459,703	1.12%	△1,735,005	△31.78%
221-04 불용품매각대금	10,000	0.00%	20,000	0.00%	△10,000	△50.00%
222 자치단체간부담금	105,000	0.02%	121,342	0.02%	△16,342	△13.47%
222-01 자치단체간부담금	105,000	0.02%	121,342	0.02%	△16,342	△13.47%
224 기타수입	4,050,200	0.76%	4,204,783	0.86%	△154,583	△3.68%
224-04 지적재조사조정금	600,000	0.11%	0	0.00%	600,000	순증
224-05 지방교부세감소분보 전수입	3,000,000	0.56%	3,000,000	0.62%	0	0.00%
224-07 그외수입	450,200	0.08%	1,204,783	0.25%	△754,583	△62.63%
225 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
225-01 지난년도수입	100,000	0.02%	100,000	0.02%	0	0.00%
230 지방행정제재·부과금	490,602	0.09%	488,400	0.10%	2,202	0.45%
231 과징금	94,400	0.02%	90,900	0.02%	3,500	3.85%
231-01 과징금	94,400	0.02%	90,900	0.02%	3,500	3.85%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	3,002	0.00%	2,600	0.00%	402	15.46%
233-01 변상금	3,002	0.00%	2,600	0.00%	402	15.46%
234 과태료	243,200	0.05%	234,900	0.05%	8,300	3.53%
234-02 기타과태료	243,200	0.05%	234,900	0.05%	8,300	3.53%
236 부담금	30,000	0.01%	40,000	0.01%	△10,000	△25.00%
236-01 부담금	30,000	0.01%	40,000	0.01%	△10,000	△25.00%
300 지방교부세	248,627,000	46.67%	208,715,000	42.92%	39,912,000	19.12%
310 지방교부세	240,627,000	45.17%	208,715,000	42.92%	31,912,000	15.29%
311 지방교부세	240,627,000	45.17%	208,715,000	42.92%	31,912,000	15.29%
311-01 보통교부세	210,000,000	39.42%	178,000,000	36.60%	32,000,000	17.98%
311-03 부동산교부세	30,627,000	5.75%	30,627,000	6.30%	0	0.00%
320 지방소멸대응기금	8,000,000	1.50%	0	0.00%	8,000,000	순증
321 지방소멸대응기금	8,000,000	1.50%	0	0.00%	8,000,000	순증

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321-01 지방소멸대응기금	8,000,000	1.50%	0	0.00%	8,000,000	순증
400 조정교부금등	23,123,254	4.34%	25,351,150	5.21%	△2,227,896	△8.79%
420 시·군조정교부금등	23,123,254	4.34%	25,351,150	5.21%	△2,227,896	△8.79%
421 시·군조정교부금등	23,123,254	4.34%	25,351,150	5.21%	△2,227,896	△8.79%
421-01 시·군일반조정교부금	23,123,254	4.34%	25,351,150	5.21%	△2,227,896	△8.79%
500 보조금	185,991,245	34.91%	184,136,833	37.86%	1,854,412	1.01%
510 국고보조금등	139,149,333	26.12%	141,202,197	29.04%	△2,052,864	△1.45%
511 국고보조금등	139,149,333	26.12%	141,202,197	29.04%	△2,052,864	△1.45%
511-01 국고보조금	101,821,344	19.11%	110,329,233	22.69%	△8,507,889	△7.71%
511-02 국가균형발전특별회계보조금	20,854,538	3.91%	13,001,490	2.67%	7,853,048	60.40%
511-03 기금	16,473,451	3.09%	17,871,474	3.67%	△1,398,023	△7.82%
520 시·도비보조금등	46,841,912	8.79%	42,934,636	8.83%	3,907,276	9.10%
521 시·도비보조금등	46,841,912	8.79%	42,934,636	8.83%	3,907,276	9.10%
521-01 시·도비보조금등	46,841,912	8.79%	42,934,636	8.83%	3,907,276	9.10%
700 보전수입등및내부거래	27,435,872	5.15%	24,599,046	5.06%	2,836,826	11.53%
710 보전수입등	27,435,872	5.15%	24,446,194	5.03%	2,989,678	12.23%
711 잉여금	23,000,000	4.32%	20,000,000	4.11%	3,000,000	15.00%
711-01 순세계잉여금	23,000,000	4.32%	20,000,000	4.11%	3,000,000	15.00%
712 전년도이월금	4,435,872	0.83%	4,435,872	0.91%	0	0.00%
712-01 국고보조금사용잔액	2,741,460	0.51%	2,741,460	0.56%	0	0.00%
712-02 시·도비보조금사용잔액	1,694,412	0.32%	1,694,412	0.35%	0	0.00%