

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	78,425,052	100.00%	76,351,868	100.00%	2,073,184	2.72%
200 세외수입	5,190,480	6.62%	5,062,442	6.63%	128,038	2.53%
210 경상적세외수입	4,835,800	6.17%	4,814,000	6.31%	21,800	0.45%
211 재산임대수입	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
212 사용료수입	3,454,000	4.40%	3,454,000	4.52%	0	0.00%
212-03 하수도사용료	254,000	0.32%	254,000	0.33%	0	0.00%
212-04 상수도사용료	3,200,000	4.08%	3,200,000	4.19%	0	0.00%
213 수수료수입	1,238,000	1.58%	1,238,000	1.62%	0	0.00%
213-02 폐기물처리수수료	840,000	1.07%	840,000	1.10%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.29%	230,000	0.30%	0	0.00%
213-05 기타수수료	168,000	0.21%	168,000	0.22%	0	0.00%
215 징수교부금수입	5,000	0.01%	5,000	0.01%	0	0.00%
215-01 징수교부금수입	5,000	0.01%	5,000	0.01%	0	0.00%
216 이자수입	136,800	0.17%	115,000	0.15%	21,800	18.96%
216-01 공공예금이자수입	135,000	0.17%	15,000	0.02%	120,000	800.00%
216-03 기타이자수입	1,800	0.00%	100,000	0.13%	△98,200	△98.20%
220 임시적세외수입	179,480	0.23%	73,242	0.10%	106,238	145.05%
221 재산매각수입	4,000	0.01%	4,000	0.01%	0	0.00%
221-04 불용품매각대금	4,000	0.01%	4,000	0.01%	0	0.00%
222 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
222-01 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
224 기타수입	102,536	0.13%	6,242	0.01%	96,294	1542.68%
224-07 그외수입	102,536	0.13%	6,242	0.01%	96,294	1542.68%
225 지난년도수입	49,944	0.06%	40,000	0.05%	9,944	24.86%
225-01 지난년도수입	49,944	0.06%	40,000	0.05%	9,944	24.86%
230 지방행정제재·부과금	175,200	0.22%	175,200	0.23%	0	0.00%
234 과태료	5,200	0.01%	5,200	0.01%	0	0.00%
234-02 기타과태료	5,200	0.01%	5,200	0.01%	0	0.00%
236 부담금	170,000	0.22%	170,000	0.22%	0	0.00%
236-01 부담금	170,000	0.22%	170,000	0.22%	0	0.00%
400 조정교부금등	500,000	0.64%	0	0.00%	500,000	순증

(단위:천원)

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		구성비		구성비		증감률
420 시·군조정교부금등	500,000	0.64%	0	0.00%	500,000	순증
421 시·군조정교부금등	500,000	0.64%	0	0.00%	500,000	순증
421-02 시·군특별조정교부금	500,000	0.64%	0	0.00%	500,000	순증
500 보조금	19,603,100	25.00%	16,500,656	21.61%	3,102,444	18.80%
510 국고보조금등	8,689,927	11.08%	6,701,272	8.78%	1,988,655	29.68%
511 국고보조금등	8,689,927	11.08%	6,701,272	8.78%	1,988,655	29.68%
511-01 국고보조금	8,467,927	10.80%	6,449,968	8.45%	2,017,959	31.29%
511-02 국가균형발전특별회계보조금	0	0.00%	29,304	0.04%	△29,304	순감
511-03 기금	222,000	0.28%	222,000	0.29%	0	0.00%
520 시·도비보조금등	10,913,173	13.92%	9,799,384	12.83%	1,113,789	11.37%
521 시·도비보조금등	10,913,173	13.92%	9,799,384	12.83%	1,113,789	11.37%
521-01 시·도비보조금등	10,913,173	13.92%	9,799,384	12.83%	1,113,789	11.37%
700 보전수입등및내부거래	53,131,472	67.75%	54,788,770	71.76%	△1,657,298	△3.02%
710 보전수입등	3,042,397	3.88%	1,125,582	1.47%	1,916,815	170.30%
711 잉여금	3,006,279	3.83%	1,125,582	1.47%	1,880,697	167.09%
711-01 순세계잉여금	3,006,279	3.83%	1,125,582	1.47%	1,880,697	167.09%
712 전년도이월금	36,118	0.05%	0	0.00%	36,118	순증
712-01 국고보조금사용잔액	31,636	0.04%	0	0.00%	31,636	순증
712-02 시·도비보조금사용잔액	4,482	0.01%	0	0.00%	4,482	순증
720 내부거래	50,089,075	63.87%	53,663,188	70.28%	△3,574,113	△6.66%
721 전입금	50,089,075	63.87%	53,663,188	70.28%	△3,574,113	△6.66%
721-03 기타회계전입금	50,089,075	63.87%	53,663,188	70.28%	△3,574,113	△6.66%