

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	86,340,126	100.00%	76,351,868	100.00%	9,988,258	13.08%
200 세외수입	5,255,342	6.09%	5,062,442	6.63%	192,900	3.81%
210 경상적세외수입	5,028,900	5.82%	4,814,000	6.31%	214,900	4.46%
211 재산임대수입	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
212 사용료수입	3,654,000	4.23%	3,454,000	4.52%	200,000	5.79%
212-03 하수도사용료	254,000	0.29%	254,000	0.33%	0	0.00%
212-04 상수도사용료	3,400,000	3.94%	3,200,000	4.19%	200,000	6.25%
213 수수료수입	1,235,000	1.43%	1,238,000	1.62%	△3,000	△0.24%
213-02 폐기물처리수수료	840,000	0.97%	840,000	1.10%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.27%	230,000	0.30%	0	0.00%
213-05 기타수수료	165,000	0.19%	168,000	0.22%	△3,000	△1.79%
215 징수교부금수입	7,000	0.01%	5,000	0.01%	2,000	40.00%
215-01 징수교부금수입	7,000	0.01%	5,000	0.01%	2,000	40.00%
216 이자수입	130,900	0.15%	115,000	0.15%	15,900	13.83%
216-01 공공예금이자수입	130,400	0.15%	15,000	0.02%	115,400	769.33%
216-03 기타이자수입	500	0.00%	100,000	0.13%	△99,500	△99.50%
220 임시적세외수입	71,242	0.08%	73,242	0.10%	△2,000	△2.73%
221 재산매각수입	2,000	0.00%	4,000	0.01%	△2,000	△50.00%
221-04 불용품매각대금	2,000	0.00%	4,000	0.01%	△2,000	△50.00%
222 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
222-01 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
224 기타수입	6,242	0.01%	6,242	0.01%	0	0.00%
224-07 그외수입	6,242	0.01%	6,242	0.01%	0	0.00%
225 지난년도수입	40,000	0.05%	40,000	0.05%	0	0.00%
225-01 지난년도수입	40,000	0.05%	40,000	0.05%	0	0.00%
230 지방행정제재·부과금	155,200	0.18%	175,200	0.23%	△20,000	△11.42%
234 과태료	5,200	0.01%	5,200	0.01%	0	0.00%
234-02 기타과태료	5,200	0.01%	5,200	0.01%	0	0.00%
236 부담금	150,000	0.17%	170,000	0.22%	△20,000	△11.76%
236-01 부담금	150,000	0.17%	170,000	0.22%	△20,000	△11.76%
500 보조금	33,361,395	38.64%	16,500,656	21.61%	16,860,739	102.18%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	22,015,247	25.50%	6,701,272	8.78%	15,313,975	228.52%
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511-01 국고보조금	20,474,247	23.71%	6,449,968	8.45%	14,024,279	217.43%
511-02 지역균형발전특별회계보조금	1,344,000	1.56%	29,304	0.04%	1,314,696	4486.40%
511-03 기금	197,000	0.23%	222,000	0.29%	△25,000	△11.26%
520 시·도비보조금등	11,346,148	13.14%	9,799,384	12.83%	1,546,764	15.78%
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521-01 시·도비보조금등	11,346,148	13.14%	9,799,384	12.83%	1,546,764	15.78%
700 보전수입등및내부거래	47,723,389	55.27%	54,788,770	71.76%	△7,065,381	△12.90%
710 보전수입등	825,582	0.96%	1,125,582	1.47%	△300,000	△26.65%
711 잉여금	825,582	0.96%	1,125,582	1.47%	△300,000	△26.65%
711-01 순세계잉여금	825,582	0.96%	1,125,582	1.47%	△300,000	△26.65%
720 내부거래	46,897,807	54.32%	53,663,188	70.28%	△6,765,381	△12.61%
721 전입금	43,115,228	49.94%	53,663,188	70.28%	△10,547,960	△19.66%
721-03 기타회계전입금	43,115,228	49.94%	53,663,188	70.28%	△10,547,960	△19.66%
722 예탁금및예수금	3,782,579	4.38%	0	0.00%	3,782,579	순증
722-03 예탁금원금회수수입	3,782,579	4.38%	0	0.00%	3,782,579	순증