

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	76,351,868	100.00%	80,214,406	100.00%	△3,862,538	△4.82%
200 세외수입	5,062,442	6.63%	4,630,308	5.77%	432,134	9.33%
210 경상적세외수입	4,814,000	6.31%	4,366,950	5.44%	447,050	10.24%
211 재산임대수입	2,000	0.00%	1,950	0.00%	50	2.56%
211-02 공유재산임대료	2,000	0.00%	1,950	0.00%	50	2.56%
212 사용료수입	3,454,000	4.52%	3,054,000	3.81%	400,000	13.10%
212-03 하수도사용료	254,000	0.33%	254,000	0.32%	0	0.00%
212-04 상수도사용료	3,200,000	4.19%	2,800,000	3.49%	400,000	14.29%
213 수수료수입	1,238,000	1.62%	1,191,000	1.48%	47,000	3.95%
213-02 폐기물처리수수료	840,000	1.10%	840,000	1.05%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.30%	193,000	0.24%	37,000	19.17%
213-05 기타수수료	168,000	0.22%	158,000	0.20%	10,000	6.33%
215 징수교부금수입	5,000	0.01%	5,000	0.01%	0	0.00%
215-01 징수교부금수입	5,000	0.01%	5,000	0.01%	0	0.00%
216 이자수입	115,000	0.15%	115,000	0.14%	0	0.00%
216-01 공공예금이자수입	15,000	0.02%	115,000	0.14%	△100,000	△86.96%
216-03 기타이자수입	100,000	0.13%	0	0.00%	100,000	순증
220 임시적세외수입	73,242	0.10%	86,858	0.11%	△13,616	△15.68%
221 재산매각수입	4,000	0.01%	4,000	0.00%	0	0.00%
221-04 불용품매각대금	4,000	0.01%	4,000	0.00%	0	0.00%
222 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
222-01 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
224 기타수입	6,242	0.01%	11,358	0.01%	△5,116	△45.04%
224-07 그외수입	6,242	0.01%	11,358	0.01%	△5,116	△45.04%
225 지난년도수입	40,000	0.05%	48,500	0.06%	△8,500	△17.53%
225-01 지난년도수입	40,000	0.05%	48,500	0.06%	△8,500	△17.53%
230 지방행정제재·부과금	175,200	0.23%	176,500	0.22%	△1,300	△0.74%
234 과태료	5,200	0.01%	6,500	0.01%	△1,300	△20.00%
234-02 기타과태료	5,200	0.01%	6,500	0.01%	△1,300	△20.00%
236 부담금	170,000	0.22%	170,000	0.21%	0	0.00%
236-01 부담금	170,000	0.22%	170,000	0.21%	0	0.00%
500 보조금	16,500,656	21.61%	25,687,766	32.02%	△9,187,110	△35.76%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	6,701,272	8.78%	18,562,013	23.14%	△11,860,741	△63.90%
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511-01 국고보조금	6,449,968	8.45%	8,207,613	10.23%	△1,757,645	△21.41%
511-02 국가균형발전특별회계보조금	29,304	0.04%	10,164,000	12.67%	△10,134,696	△99.71%
511-03 기금	222,000	0.29%	190,400	0.24%	31,600	16.60%
520 시·도비보조금등	9,799,384	12.83%	7,125,753	8.88%	2,673,631	37.52%
521 시·도비보조금등	9,799,384	12.83%	7,125,753	8.88%	2,673,631	37.52%
521-01 시·도비보조금등	9,799,384	12.83%	7,125,753	8.88%	2,673,631	37.52%
700 보전수입등및내부거래	54,788,770	71.76%	49,896,332	62.20%	4,892,438	9.81%
710 보전수입등	1,125,582	1.47%	1,000,000	1.25%	125,582	12.56%
711 잉여금	1,125,582	1.47%	1,000,000	1.25%	125,582	12.56%
711-01 순세계잉여금	1,125,582	1.47%	1,000,000	1.25%	125,582	12.56%
720 내부거래	53,663,188	70.28%	48,896,332	60.96%	4,766,856	9.75%
721 전입금	53,663,188	70.28%	41,208,832	51.37%	12,454,356	30.22%
721-03 기타회계전입금	53,663,188	70.28%	41,208,832	51.37%	12,454,356	30.22%