

세입총괄표

2023년도 본예산 환경기초시설특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	33,955,070	100.00%	34,389,164	100.00%	△434,094	△1.26%
200 세외수입	1,687,200	4.97%	1,649,950	4.80%	37,250	2.26%
210 경상적세외수입	1,589,000	4.68%	1,541,950	4.48%	47,050	3.05%
211 재산임대수입	2,000	0.01%	1,950	0.01%	50	2.56%
211-02 공유재산임대료	2,000	0.01%	1,950	0.01%	50	2.56%
212 사용료수입	254,000	0.75%	254,000	0.74%	0	0.00%
212-03 하수도사용료	254,000	0.75%	254,000	0.74%	0	0.00%
213 수수료수입	1,233,000	3.63%	1,186,000	3.45%	47,000	3.96%
213-02 폐기물처리수수료	840,000	2.47%	840,000	2.44%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.68%	193,000	0.56%	37,000	19.17%
213-05 기타수수료	163,000	0.48%	153,000	0.44%	10,000	6.54%
216 이자수입	100,000	0.29%	100,000	0.29%	0	0.00%
216-03 기타이자수입	100,000	0.29%	0	0.00%	100,000	순증
220 임시적세외수입	23,000	0.07%	31,500	0.09%	△8,500	△26.98%
222 자치단체간부담금	23,000	0.07%	23,000	0.07%	0	0.00%
222-01 자치단체간부담금	23,000	0.07%	23,000	0.07%	0	0.00%
230 지방행정제재·부과금	75,200	0.22%	76,500	0.22%	△1,300	△1.70%
234 과태료	5,200	0.02%	6,500	0.02%	△1,300	△20.00%
234-02 기타과태료	5,200	0.02%	6,500	0.02%	△1,300	△20.00%
236 부담금	70,000	0.21%	70,000	0.20%	0	0.00%
236-01 부담금	70,000	0.21%	70,000	0.20%	0	0.00%
500 보조금	6,693,940	19.71%	10,048,100	29.22%	△3,354,160	△33.38%
510 국고보조금등	5,481,500	16.14%	8,079,400	23.49%	△2,597,900	△32.15%
511 국고보조금등	5,481,500	16.14%	8,079,400	23.49%	△2,597,900	△32.15%
511-01 국고보조금	5,481,500	16.14%	8,079,400	23.49%	△2,597,900	△32.15%
520 시·도비보조금등	1,212,440	3.57%	1,968,700	5.72%	△756,260	△38.41%
521 시·도비보조금등	1,212,440	3.57%	1,968,700	5.72%	△756,260	△38.41%
521-01 시·도비보조금등	1,212,440	3.57%	1,968,700	5.72%	△756,260	△38.41%
700 보전수입등및내부거래	25,573,930	75.32%	22,691,114	65.98%	2,882,816	12.70%
710 보전수입등	800,000	2.36%	800,000	2.33%	0	0.00%
711 잉여금	800,000	2.36%	800,000	2.33%	0	0.00%
711-01 순세계잉여금	800,000	2.36%	800,000	2.33%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
720 내부거래	24,773,930	72.96%	21,891,114	63.66%	2,882,816	13.17%
721 전입금	24,773,930	72.96%	21,891,114	63.66%	2,882,816	13.17%
721-03 기타회계전입금	24,773,930	72.96%	21,891,114	63.66%	2,882,816	13.17%