

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	615,945,415	100.00%	624,468,418	100.00%	△8,523,003	△1.36%
100 지방세수입	29,071,166	4.72%	29,071,166	4.66%	0	0.00%
110 지방세	29,071,166	4.72%	29,071,166	4.66%	0	0.00%
111 보통세	28,915,166	4.69%	28,915,166	4.63%	0	0.00%
111-03 주민세	525,000	0.09%	525,000	0.08%	0	0.00%
111-04 재산세	4,333,000	0.70%	4,713,000	0.75%	△380,000	△8.06%
111-05 자동차세	4,500,000	0.73%	4,820,000	0.77%	△320,000	△6.64%
111-07 담배소비세	2,757,166	0.45%	2,757,166	0.44%	0	0.00%
111-08 지방소비세	11,800,000	1.92%	12,100,000	1.94%	△300,000	△2.48%
111-09 지방소득세	5,000,000	0.81%	4,000,000	0.64%	1,000,000	25.00%
113 지난년도수입	156,000	0.03%	156,000	0.02%	0	0.00%
113-01 지난년도수입	156,000	0.03%	156,000	0.02%	0	0.00%
200 세외수입	36,229,198	5.88%	26,606,360	4.26%	9,622,838	36.17%
210 경상적세외수입	17,513,330	2.84%	16,292,049	2.61%	1,221,281	7.50%
211 재산임대수입	1,167,245	0.19%	1,209,162	0.19%	△41,917	△3.47%
211-01 국유재산임대료	82,000	0.01%	82,000	0.01%	0	0.00%
211-02 공유재산임대료	1,085,245	0.18%	1,127,162	0.18%	△41,917	△3.72%
212 사용료수입	4,714,109	0.77%	4,659,253	0.75%	54,856	1.18%
212-01 도로사용료	75,000	0.01%	75,000	0.01%	0	0.00%
212-02 하천사용료	1,831	0.00%	1,500	0.00%	331	22.07%
212-03 하수도사용료	254,000	0.04%	254,000	0.04%	0	0.00%
212-04 상수도사용료	3,200,000	0.52%	3,200,000	0.51%	0	0.00%
212-06 시장사용료	4,129	0.00%	4,129	0.00%	0	0.00%
212-07 입장료수입	248,000	0.04%	248,000	0.04%	0	0.00%
212-09 기타사용료	931,149	0.15%	876,624	0.14%	54,525	6.22%
213 수수료수입	2,670,150	0.43%	2,660,950	0.43%	9,200	0.35%
213-01 증지수입	139,000	0.02%	139,000	0.02%	0	0.00%
213-02 폐기물처리수수료	840,000	0.14%	840,000	0.13%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.04%	230,000	0.04%	0	0.00%
213-04 보건의료수수료	1,200,000	0.19%	1,200,000	0.19%	0	0.00%
213-05 기타수수료	261,150	0.04%	251,950	0.04%	9,200	3.65%
214 사업수입	5,539,302	0.90%	5,071,693	0.81%	467,609	9.22%

(단위:천원)

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214-01 사업장생산수입	680	0.00%	680	0.00%	0	0.00%
214-03 매각사업수입	247,731	0.04%	169,700	0.03%	78,031	45.98%
214-05 기타사업수입	5,290,891	0.86%	4,901,313	0.78%	389,578	7.95%
215 징수교부금수입	646,500	0.10%	645,000	0.10%	1,500	0.23%
215-01 징수교부금수입	646,500	0.10%	645,000	0.10%	1,500	0.23%
216 이자수입	2,776,024	0.45%	2,045,991	0.33%	730,033	35.68%
216-01 공공예금이자수입	2,553,361	0.41%	1,837,840	0.29%	715,521	38.93%
216-03 기타이자수입	222,663	0.04%	208,151	0.03%	14,512	6.97%
220 임시적세외수입	17,535,186	2.85%	9,599,308	1.54%	7,935,878	82.67%
221 재산매각수입	9,941,383	1.61%	3,743,398	0.60%	6,197,985	165.57%
221-03 공유재산매각수입금	9,810,698	1.59%	3,724,698	0.60%	6,086,000	163.40%
221-04 불용품매각대금	130,685	0.02%	18,700	0.00%	111,985	598.85%
222 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
222-01 자치단체간부담금	128,000	0.02%	128,000	0.02%	0	0.00%
223 보조금반환수입	349,275	0.06%	997,287	0.16%	△648,012	△64.98%
223-02 자체보조금등반환수입	74,054	0.01%	997,287	0.16%	△923,233	△92.57%
223-03 위탁비반환수입	275,221	0.04%	0	0.00%	275,221	순증
224 기타수입	6,966,584	1.13%	4,580,679	0.73%	2,385,905	52.09%
224-03 기부금수입	156,408	0.03%	150,000	0.02%	6,408	4.27%
224-04 지적재조사조정금	800,000	0.13%	600,000	0.10%	200,000	33.33%
224-05 지방교부세감소분보전수입	3,500,000	0.57%	3,000,000	0.48%	500,000	16.67%
224-07 그외수입	2,510,176	0.41%	830,679	0.13%	1,679,497	202.18%
225 지난년도수입	149,944	0.02%	149,944	0.02%	0	0.00%
225-01 지난년도수입	149,944	0.02%	149,944	0.02%	0	0.00%
230 지방행정제재·부과금	1,180,682	0.19%	715,003	0.11%	465,679	65.13%
231 과징금	554,400	0.09%	94,400	0.02%	460,000	487.29%
231-01 과징금	554,400	0.09%	94,400	0.02%	460,000	487.29%
232 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
232-01 이행강제금	120,000	0.02%	120,000	0.02%	0	0.00%
233 변상금	2,300	0.00%	3,800	0.00%	△1,500	△39.47%
233-01 변상금	2,300	0.00%	3,800	0.00%	△1,500	△39.47%

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234 과태료	249,134	0.04%	249,400	0.04%	△266	△0.11%
234-02 기타과태료	249,134	0.04%	249,400	0.04%	△266	△0.11%
235 환수금	2,354	0.00%	0	0.00%	2,354	순증
235-01 부정이익환수금	2,354	0.00%	0	0.00%	2,354	순증
236 부담금	252,494	0.04%	247,403	0.04%	5,091	2.06%
236-01 부담금	252,494	0.04%	247,403	0.04%	5,091	2.06%
300 지방교부세	214,869,698	34.88%	248,887,000	39.86%	△34,017,302	△13.67%
310 지방교부세	206,869,698	33.59%	240,887,000	38.57%	△34,017,302	△14.12%
311 지방교부세	206,869,698	33.59%	240,887,000	38.57%	△34,017,302	△14.12%
311-01 보통교부세	181,577,698	29.48%	214,440,000	34.34%	△32,862,302	△15.32%
311-02 특별교부세	3,685,000	0.60%	0	0.00%	3,685,000	순증
311-03 부동산교부세	21,607,000	3.51%	26,447,000	4.24%	△4,840,000	△18.30%
320 지방소멸대응기금	8,000,000	1.30%	8,000,000	1.28%	0	0.00%
321 지방소멸대응기금	8,000,000	1.30%	8,000,000	1.28%	0	0.00%
321-01 지방소멸대응기금	8,000,000	1.30%	8,000,000	1.28%	0	0.00%
400 조정교부금등	30,012,168	4.87%	24,974,154	4.00%	5,038,014	20.17%
420 시·군조정교부금등	30,012,168	4.87%	24,974,154	4.00%	5,038,014	20.17%
421 시·군조정교부금등	30,012,168	4.87%	24,974,154	4.00%	5,038,014	20.17%
421-01 시·군일반조정교부금	26,506,268	4.30%	23,123,254	3.70%	3,383,014	14.63%
421-02 시·군특별조정교부금	3,505,900	0.57%	1,850,900	0.30%	1,655,000	89.42%
500 보조금	208,076,236	33.78%	211,144,583	33.81%	△3,068,347	△1.45%
510 국고보조금등	150,132,469	24.37%	152,739,263	24.46%	△2,606,794	△1.71%
511 국고보조금등	150,132,469	24.37%	152,739,263	24.46%	△2,606,794	△1.71%
511-01 국고보조금	98,373,372	15.97%	102,558,084	16.42%	△4,184,712	△4.08%
511-02 국가균형발전특별회계보조금	32,117,349	5.21%	31,134,505	4.99%	982,844	3.16%
511-03 기금	19,641,748	3.19%	19,046,674	3.05%	595,074	3.12%
520 시·도비보조금등	57,943,767	9.41%	58,405,320	9.35%	△461,553	△0.79%
521 시·도비보조금등	57,943,767	9.41%	58,405,320	9.35%	△461,553	△0.79%
521-01 시·도비보조금등	57,943,767	9.41%	58,405,320	9.35%	△461,553	△0.79%
700 보전수입등및내부거래	97,686,949	15.86%	83,785,155	13.42%	13,901,794	16.59%
710 보전수입등	29,063,701	4.72%	32,526,440	5.21%	△3,462,739	△10.65%

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		구성비		구성비		증감률
711 잉여금	23,567,279	3.83%	23,567,279	3.77%	0	0.00%
711-01 순세계잉여금	23,567,279	3.83%	23,567,279	3.77%	0	0.00%
712 전년도이월금	5,354,987	0.87%	5,354,987	0.86%	0	0.00%
712-01 국고보조금사용잔액	3,663,815	0.59%	3,663,815	0.59%	0	0.00%
712-02 시·도비보조금사용잔액	1,691,172	0.27%	1,691,172	0.27%	0	0.00%
715 보조금등반환금	141,435	0.02%	3,604,174	0.58%	△3,462,739	△96.08%
715-01 국고보조금등반환금	105,105	0.02%	3,173,234	0.51%	△3,068,129	△96.69%
715-02 시·도비보조금등반환금	36,330	0.01%	430,940	0.07%	△394,610	△91.57%
720 내부거래	68,623,248	11.14%	51,258,715	8.21%	17,364,533	33.88%
721 전입금	68,275,879	11.08%	51,258,715	8.21%	17,017,164	33.20%
721-03 기타회계전입금	49,606,239	8.05%	50,089,075	8.02%	△482,836	△0.96%
721-04 기금전입금	18,518,920	3.01%	1,018,920	0.16%	17,500,000	1717.50%
721-05 교육비특별회계전입금	150,720	0.02%	150,720	0.02%	0	0.00%
722 예탁금및예수금	347,369	0.06%	0	0.00%	347,369	순증
722-03 예탁금원금회수수입	347,369	0.06%	0	0.00%	347,369	순증