

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

| 장·관·항·목 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|---------|-------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 537,766,732 | 100.00% | 514,893,664 | 100.00% | 22,873,068 | 4.44% |
| 100 지방세수입 | 29,221,785 | 5.43% | 29,221,785 | 5.68% | 0 | 0.00% |
| 110 지방세 | 29,221,785 | 5.43% | 29,221,785 | 5.68% | 0 | 0.00% |
| 111 보통세 | 29,055,885 | 5.40% | 29,055,885 | 5.64% | 0 | 0.00% |
| 111-03 주민세 | 588,000 | 0.11% | 588,000 | 0.11% | 0 | 0.00% |
| 111-04 재산세 | 4,815,000 | 0.90% | 4,815,000 | 0.94% | 0 | 0.00% |
| 111-05 자동차세 | 4,528,250 | 0.84% | 4,528,250 | 0.88% | 0 | 0.00% |
| 111-07 담배소비세 | 2,824,635 | 0.53% | 2,824,635 | 0.55% | 0 | 0.00% |
| 111-08 지방소비세 | 11,800,000 | 2.19% | 11,800,000 | 2.29% | 0 | 0.00% |
| 111-09 지방소득세 | 4,500,000 | 0.84% | 4,500,000 | 0.87% | 0 | 0.00% |
| 113 지난년도수입 | 165,900 | 0.03% | 165,900 | 0.03% | 0 | 0.00% |
| 113-01 지난년도수입 | 165,900 | 0.03% | 165,900 | 0.03% | 0 | 0.00% |
| 200 세외수입 | 18,419,819 | 3.43% | 18,391,944 | 3.57% | 27,875 | 0.15% |
| 210 경상적세외수입 | 12,198,538 | 2.27% | 12,472,644 | 2.42% | △274,106 | △2.20% |
| 211 재산임대수입 | 936,298 | 0.17% | 1,211,471 | 0.24% | △275,173 | △22.71% |
| 211-01 국유재산임대료 | 83,000 | 0.02% | 83,000 | 0.02% | 0 | 0.00% |
| 211-02 공유재산임대료 | 853,298 | 0.16% | 1,128,471 | 0.22% | △275,173 | △24.38% |
| 212 사용료수입 | 1,244,219 | 0.23% | 1,242,119 | 0.24% | 2,100 | 0.17% |
| 212-01 도로사용료 | 70,000 | 0.01% | 70,000 | 0.01% | 0 | 0.00% |
| 212-02 하천사용료 | 1,500 | 0.00% | 1,500 | 0.00% | 0 | 0.00% |
| 212-06 시장사용료 | 5,190 | 0.00% | 5,190 | 0.00% | 0 | 0.00% |
| 212-07 입장료수입 | 175,100 | 0.03% | 173,000 | 0.03% | 2,100 | 1.21% |
| 212-09 기타사용료 | 992,429 | 0.18% | 992,429 | 0.19% | 0 | 0.00% |
| 213 수수료수입 | 1,420,550 | 0.26% | 1,420,550 | 0.28% | 0 | 0.00% |
| 213-01 증지수입 | 143,800 | 0.03% | 143,800 | 0.03% | 0 | 0.00% |
| 213-04 보건의료수수료 | 1,200,000 | 0.22% | 1,200,000 | 0.23% | 0 | 0.00% |
| 213-05 기타수수료 | 76,750 | 0.01% | 76,750 | 0.01% | 0 | 0.00% |
| 214 사업수입 | 5,538,818 | 1.03% | 5,554,464 | 1.08% | △15,646 | △0.28% |
| 214-03 매각사업수입 | 283,664 | 0.05% | 283,664 | 0.06% | 0 | 0.00% |
| 214-05 기타사업수입 | 5,255,154 | 0.98% | 5,270,800 | 1.02% | △15,646 | △0.30% |
| 215 징수교부금수입 | 638,300 | 0.12% | 638,300 | 0.12% | 0 | 0.00% |
| 215-01 징수교부금수입 | 638,300 | 0.12% | 638,300 | 0.12% | 0 | 0.00% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 216 이자수입 | 2,420,353 | 0.45% | 2,405,740 | 0.47% | 14,613 | 0.61% |
| 216-01 공공예금이자수입 | 2,403,350 | 0.45% | 2,402,750 | 0.47% | 600 | 0.02% |
| 216-03 기타이자수입 | 17,003 | 0.00% | 2,990 | 0.00% | 14,013 | 468.66% |
| 220 임시적세외수입 | 5,739,081 | 1.07% | 5,437,100 | 1.06% | 301,981 | 5.55% |
| 221 재산매각수입 | 715,500 | 0.13% | 707,700 | 0.14% | 7,800 | 1.10% |
| 221-03 공유재산매각수입금 | 700,000 | 0.13% | 700,000 | 0.14% | 0 | 0.00% |
| 221-04 불용품매각대금 | 15,500 | 0.00% | 7,700 | 0.00% | 7,800 | 101.30% |
| 222 자치단체간부담금 | 105,000 | 0.02% | 105,000 | 0.02% | 0 | 0.00% |
| 222-01 자치단체간부담금 | 105,000 | 0.02% | 105,000 | 0.02% | 0 | 0.00% |
| 223 보조금반환수입 | 116,779 | 0.02% | 0 | 0.00% | 116,779 | 순증 |
| 223-02 자체보조금등반환수입 | 116,779 | 0.02% | 0 | 0.00% | 116,779 | 순증 |
| 224 기타수입 | 4,701,802 | 0.87% | 4,524,400 | 0.88% | 177,402 | 3.92% |
| 224-04 지적재조사조정금 | 600,000 | 0.11% | 600,000 | 0.12% | 0 | 0.00% |
| 224-05 지방교부세감소분보전수입 | 3,500,000 | 0.65% | 3,500,000 | 0.68% | 0 | 0.00% |
| 224-07 그외수입 | 601,802 | 0.11% | 424,400 | 0.08% | 177,402 | 41.80% |
| 225 지난년도수입 | 100,000 | 0.02% | 100,000 | 0.02% | 0 | 0.00% |
| 225-01 지난년도수입 | 100,000 | 0.02% | 100,000 | 0.02% | 0 | 0.00% |
| 230 지방행정제재·부과금 | 482,200 | 0.09% | 482,200 | 0.09% | 0 | 0.00% |
| 231 과징금 | 90,900 | 0.02% | 90,900 | 0.02% | 0 | 0.00% |
| 231-01 과징금 | 90,900 | 0.02% | 90,900 | 0.02% | 0 | 0.00% |
| 232 이행강제금 | 120,000 | 0.02% | 120,000 | 0.02% | 0 | 0.00% |
| 232-01 이행강제금 | 120,000 | 0.02% | 120,000 | 0.02% | 0 | 0.00% |
| 233 변상금 | 3,300 | 0.00% | 3,300 | 0.00% | 0 | 0.00% |
| 233-01 변상금 | 3,300 | 0.00% | 3,300 | 0.00% | 0 | 0.00% |
| 234 과태료 | 233,800 | 0.04% | 233,800 | 0.05% | 0 | 0.00% |
| 234-02 기타과태료 | 233,800 | 0.04% | 233,800 | 0.05% | 0 | 0.00% |
| 236 부담금 | 34,200 | 0.01% | 34,200 | 0.01% | 0 | 0.00% |
| 236-01 부담금 | 34,200 | 0.01% | 34,200 | 0.01% | 0 | 0.00% |
| 300 지방교부세 | 233,904,000 | 43.50% | 218,200,000 | 42.38% | 15,704,000 | 7.20% |
| 310 지방교부세 | 227,504,000 | 42.31% | 211,800,000 | 41.13% | 15,704,000 | 7.41% |
| 311 지방교부세 | 227,504,000 | 42.31% | 211,800,000 | 41.13% | 15,704,000 | 7.41% |

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| | | 구성비 | | 구성비 | | 증감률 |
| 311-01 보통교부세 | 208,895,000 | 38.84% | 192,000,000 | 37.29% | 16,895,000 | 8.80% |
| 311-03 부동산교부세 | 18,609,000 | 3.46% | 19,800,000 | 3.85% | △1,191,000 | △6.02% |
| 320 지방소멸대응기금 | 6,400,000 | 1.19% | 6,400,000 | 1.24% | 0 | 0.00% |
| 321 지방소멸대응기금 | 6,400,000 | 1.19% | 6,400,000 | 1.24% | 0 | 0.00% |
| 321-01 지방소멸대응기금 | 6,400,000 | 1.19% | 6,400,000 | 1.24% | 0 | 0.00% |
| 400 조정교부금등 | 21,138,600 | 3.93% | 20,423,254 | 3.97% | 715,346 | 3.50% |
| 420 시·군조정교부금등 | 21,138,600 | 3.93% | 20,423,254 | 3.97% | 715,346 | 3.50% |
| 421 시·군조정교부금등 | 21,138,600 | 3.93% | 20,423,254 | 3.97% | 715,346 | 3.50% |
| 421-01 시·군일반조정교부금 | 20,000,600 | 3.72% | 20,423,254 | 3.97% | △422,654 | △2.07% |
| 421-02 시·군특별조정교부금 | 1,138,000 | 0.21% | 0 | 0.00% | 1,138,000 | 순증 |
| 500 보조금 | 189,461,331 | 35.23% | 189,220,809 | 36.75% | 240,522 | 0.13% |
| 510 국고보조금등 | 145,151,647 | 26.99% | 144,262,926 | 28.02% | 888,721 | 0.62% |
| 511 국고보조금등 | 145,151,647 | 26.99% | 144,262,926 | 28.02% | 888,721 | 0.62% |
| 511-01 국고보조금 | 97,022,885 | 18.04% | 96,429,016 | 18.73% | 593,869 | 0.62% |
| 511-02 지역균형발전특별회계보조금 | 29,340,217 | 5.46% | 29,137,568 | 5.66% | 202,649 | 0.70% |
| 511-03 기금 | 18,788,545 | 3.49% | 18,696,342 | 3.63% | 92,203 | 0.49% |
| 520 시·도비보조금등 | 44,309,684 | 8.24% | 44,957,883 | 8.73% | △648,199 | △1.44% |
| 521 시·도비보조금등 | 44,309,684 | 8.24% | 44,957,883 | 8.73% | △648,199 | △1.44% |
| 521-01 시·도비보조금등 | 44,309,684 | 8.24% | 44,957,883 | 8.73% | △648,199 | △1.44% |
| 700 보전수입등및내부거래 | 45,621,197 | 8.48% | 39,435,872 | 7.66% | 6,185,325 | 15.68% |
| 710 보전수입등 | 30,465,389 | 5.67% | 24,435,872 | 4.75% | 6,029,517 | 24.67% |
| 711 잉여금 | 25,105,602 | 4.67% | 20,000,000 | 3.88% | 5,105,602 | 25.53% |
| 711-01 순세계잉여금 | 25,105,602 | 4.67% | 20,000,000 | 3.88% | 5,105,602 | 25.53% |
| 712 전년도이월금 | 5,183,402 | 0.96% | 4,435,872 | 0.86% | 747,530 | 16.85% |
| 712-01 국고보조금사용잔액 | 3,851,671 | 0.72% | 2,741,460 | 0.53% | 1,110,211 | 40.50% |
| 712-02 시·도비보조금사용잔액 | 1,331,731 | 0.25% | 1,694,412 | 0.33% | △362,681 | △21.40% |
| 715 보조금등반환금 | 176,385 | 0.03% | 0 | 0.00% | 176,385 | 순증 |
| 715-01 국고보조금등반환금 | 139,381 | 0.03% | 0 | 0.00% | 139,381 | 순증 |
| 715-02 시·도비보조금등반환금 | 37,004 | 0.01% | 0 | 0.00% | 37,004 | 순증 |
| 720 내부거래 | 15,155,808 | 2.82% | 15,000,000 | 2.91% | 155,808 | 1.04% |

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|-------------------|------------|-------|------------|-------|---------|-------|
| | | 구성비 | | 구성비 | | 증감률 |
| 721 전입금 | 15,155,808 | 2.82% | 15,000,000 | 2.91% | 155,808 | 1.04% |
| 721-04 기금전입금 | 15,000,000 | 2.79% | 15,000,000 | 2.91% | 0 | 0.00% |
| 721-05 교육비특별회계전입금 | 155,808 | 0.03% | 0 | 0.00% | 155,808 | 순증 |